

2007-08 Academic Excellence Indicator System

District Name: GANADO ISD

Campus Name: GANADO EL

Campus #: 120902101

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 370
Grade Span: EE - 06
School Type: Elementary

District Name: GANADO ISD
Campus Name: GANADO EL
Campus #: 120902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	90%	90%	90%	*	> 99%	88%	*	*	86%	95%	*	84%	*
	2007	89%	94%	92%	94%	*	88%	> 99%	*	*	94%	94%	*	95%	83%
Mathematics	2008	85%	90%	86%	90%	*	85%	96%	*	*	95%	85%	*	89%	*
	2007	82%	94%	82%	94%	*	88%	> 99%	*	*	> 99%	88%	*	95%	83%
All Tests	2008	80%	80%	79%	80%	*	85%	85%	*	*	81%	80%	*	75%	*
	2007	78%	92%	79%	92%	*	83%	> 99%	*	*	95%	89%	*	90%	83%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	88%	87%	88%	*	86%	89%	*	*	91%	83%	*	90%	*
	2007	84%	98%	84%	98%	*	95%	> 99%	*	*	> 99%	95%	*	96%	*
Mathematics	2008	87%	85%	87%	85%	*	76%	95%	*	*	91%	78%	*	81%	*
	2007	86%	88%	88%	88%	*	83%	> 99%	*	*	95%	83%	*	81%	*
Writing	2008	93%	95%	95%	95%	*	90%	> 99%	*	*	95%	94%	*	90%	*
	2007	91%	87%	91%	87%	*	90%	87%	*	*	81%	91%	*	88%	*
All Tests	2008	77%	78%	77%	78%	*	67%	89%	*	*	86%	67%	*	71%	*
	2007	75%	80%	73%	80%	*	80%	88%	*	*	81%	79%	*	75%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	> 99%	88%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	83%	87%	83%	87%	*	93%	83%	*	*	92%	79%	*	89%	*
Mathematics	2008	86%	91%	87%	91%	*	86%	> 99%	*	*	95%	87%	*	83%	*
	2007	86%	92%	86%	92%	*	> 99%	87%	*	*	92%	92%	*	94%	*
@ Science	2008	82%	91%	84%	91%	*	91%	> 99%	*	*	90%	91%	*	88%	*
	2007	74%	84%	77%	84%	*	81%	89%	*	*	86%	80%	67%	74%	*
@ All Tests	2008	72%	84%	74%	84%	*	77%	> 99%	*	*	85%	83%	*	75%	*
	2007	66%	76%	65%	76%	*	78%	78%	*	*	80%	69%	67%	72%	*
TAKS Met 2008 Standard															
Grade 6 (English)															
Reading	2008	94%	90%	*	90%	*	88%	91%	*	*	92%	87%	*	94%	*
	2007	92%	98%	*	98%	*	93%	> 99%	*	*	> 99%	96%	*	95%	*
Mathematics	2008	83%	82%	*	82%	*	88%	78%	*	*	79%	87%	*	81%	*
	2007	80%	80%	*	80%	*	50%	96%	*	*	81%	79%	*	71%	*
All Tests	2008	81%	79%	*	79%	*	81%	78%	*	*	79%	80%	*	81%	*
	2007	78%	80%	*	80%	*	50%	96%	*	*	81%	79%	*	71%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 370
Grade Span: EE - 06
School Type: Elementary

District Name: GANADO ISD
Campus Name: GANADO EL
Campus #: 120902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	93%	93%	> 99%	93%	93%	*	*	94%	92%	*	95%	83%
	2007	88%	92%	90%	97%	> 99%	95%	99%	*	*	97%	97%	> 99%	96%	86%
Mathematics	2008	80%	83%	88%	88%	60%	85%	92%	*	*	90%	86%	*	85%	83%
	2007	77%	79%	88%	90%	86%	81%	98%	*	*	94%	86%	*	86%	56%
Writing	2008	93%	94%	95%	95%	*	90%	> 99%	*	*	95%	94%	*	90%	*
	2007	92%	92%	91%	87%	*	90%	87%	*	*	81%	91%	*	88%	*
Science	2008	74%	69%	84%	91%	*	91%	> 99%	*	*	90%	91%	*	88%	*
	2007	66%	63%	75%	84%	*	81%	89%	*	*	86%	80%	67%	74%	*
All Tests	2008	72%	72%	80%	82%	40%	78%	88%	*	*	85%	79%	*	79%	83%
	2007	67%	70%	76%	83%	57%	76%	92%	*	*	85%	81%	73%	78%	56%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	91%	93%	> 99%	92%	93%	*	*	94%	91%	88%	94%	83%
Mathematics	2008	78%	82%	86%	86%	60%	84%	90%	*	*	88%	85%	73%	83%	83%
Writing	2008	91%	94%	93%	95%	*	90%	> 99%	*	*	95%	94%	*	90%	*
Science	2008	74%	69%	84%	91%	*	91%	> 99%	*	*	90%	91%	*	88%	*
All Tests	2008	70%	71%	79%	81%	40%	77%	87%	*	*	83%	78%	73%	77%	83%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	34%	32%	38%	< 1%	24%	53%	*	*	42%	34%	*	26%	17%
	2007	30%	32%	28%	38%	< 1%	27%	50%	*	*	35%	42%	< 1%	29%	29%
Mathematics	2008	28%	26%	33%	36%	< 1%	24%	49%	*	*	43%	29%	*	26%	33%
	2007	25%	26%	28%	36%	< 1%	32%	43%	*	*	35%	38%	*	31%	33%
Writing	2008	33%	26%	28%	16%	*	5%	28%	*	*	9%	25%	*	5%	*
	2007	30%	22%	20%	15%	*	10%	27%	*	*	13%	17%	*	8%	*
Science	2008	22%	20%	37%	49%	*	32%	78%	*	*	60%	39%	*	42%	*
	2007	13%	9%	30%	23%	*	25%	22%	*	*	21%	27%	11%	17%	*
All Tests	2008	15%	14%	16%	22%	< 1%	10%	33%	*	*	23%	20%	*	13%	17%
	2007	12%	11%	13%	18%	< 1%	12%	25%	*	*	15%	21%	9%	13%	22%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.9%	100.0%	98.4%	100.0%	96.6%	100.0%	-	-	98.1%	98.9%	100.0%	97.2%	77.8%
By Test Version														
TAKS (1 or more)	90.9%	91.0%	93.4%	91.1%	71.4%	90.8%	92.9%	-	-	88.5%	94.3%	22.2%	86.9%	77.8%
Not on TAKS	7.5%	6.9%	6.0%	7.3%	28.6%	5.7%	7.1%	-	-	9.6%	4.5%	77.8%	10.3%	0.0%
TAKS(Acc) Only	2.7%	0.7%	1.5%	1.6%	0.0%	0.0%	3.1%	-	-	2.9%	0.0%	16.7%	2.8%	0.0%
TAKS-M Only	2.9%	4.6%	2.4%	3.1%	28.6%	1.1%	3.1%	-	-	4.8%	1.1%	33.3%	2.8%	0.0%
TAKS-Alt Only	0.7%	0.2%	0.2%	0.5%	0.0%	1.1%	0.0%	-	-	1.0%	0.0%	5.6%	0.9%	0.0%
Combination	1.2%	1.4%	1.0%	2.1%	0.0%	3.4%	1.0%	-	-	1.0%	3.4%	22.2%	3.7%	0.0%
By Acct Status														
Acct System	87.1%	85.2%	88.0%	84.4%	71.4%	82.8%	86.7%	-	-	82.7%	86.4%	22.2%	74.8%	66.7%
Non-Acct System	11.3%	12.7%	11.4%	14.1%	28.6%	13.8%	13.3%	-	-	15.4%	12.5%	77.8%	22.4%	11.1%
Mobile	5.1%	6.0%	6.1%	6.8%	0.0%	8.0%	6.1%	-	-	5.8%	8.0%	0.0%	12.1%	11.1%
Non-Acct Test	6.2%	6.7%	5.3%	7.3%	28.6%	5.7%	7.1%	-	-	9.6%	4.5%	77.8%	10.3%	0.0%
Not Tested														
Absent	1.6%	2.1%	0.0%	1.6%	0.0%	3.4%	0.0%	-	-	1.9%	1.1%	0.0%	2.8%	22.2%
LEP Exempt	0.2%	0.2%	0.0%	0.5%	0.0%	1.1%	0.0%	-	-	1.0%	0.0%	0.0%	0.9%	0.0%
Other	0.9%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	1.2%	0.0%	1.0%	0.0%	2.3%	0.0%	-	-	1.0%	1.1%	0.0%	1.9%	22.2%
Total Count	3,075,682	432	251	192	7	87	98	0	0	104	88	18	107	9
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	99.8%	99.2%	99.5%	100.0%	100.0%	99.0%	-	*	100.0%	98.9%	96.6%	99.1%	100.0%
By Program														
TAKS (1 or more)	91.1%	90.3%	91.7%	88.6%	80.0%	90.5%	87.8%	-	*	84.2%	93.5%	24.1%	84.3%	90.0%
Not on TAKS	6.7%	9.5%	7.5%	10.9%	20.0%	9.5%	11.2%	-	*	15.8%	5.4%	72.4%	14.8%	10.0%
TAKS-I Only	0.3%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.5%	4.9%	7.8%	20.0%	6.0%	8.2%	-	*	11.9%	3.3%	51.7%	9.6%	10.0%
TAKS-Alt Only	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	3.6%	0.8%	3.1%	0.0%	3.6%	3.1%	-	*	4.0%	2.2%	20.7%	5.2%	0.0%
By Acct Status														
Acct System	91.6%	93.6%	91.9%	93.8%	90.0%	94.0%	93.9%	-	*	96.0%	91.3%	89.7%	91.3%	100.0%
Non-Acct System	6.1%	6.2%	7.5%	5.7%	10.0%	6.0%	5.1%	-	*	4.0%	7.6%	6.9%	7.8%	0.0%
Mobile	5.4%	4.7%	7.3%	5.7%	10.0%	6.0%	5.1%	-	*	4.0%	7.6%	6.9%	7.8%	0.0%
Non-Acct Test	0.7%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	0.2%	0.8%	0.5%	0.0%	0.0%	1.0%	-	*	0.0%	1.1%	3.4%	0.9%	0.0%
ARD Exempt	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.2%	0.0%	0.5%	0.0%	0.0%	1.0%	-	*	0.0%	1.1%	3.4%	0.9%	0.0%
Total Count	3,040,283	422	229	193	10	84	98	0	1	101	92	29	115	10

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 370
Grade Span: EE - 06
School Type: Elementary

District Name: GANADO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	67%	45%	*	*	*	*	*	*	*	*	*	*
	2007	49%	40%	46%	67%	*	*	*	*	60%	*	*	80%	*
Mathematics	2008	36%	46%	52%	25%	*	20%	*	*	*	17%	*	20%	*
	2007	34%	25%	43%	57%	*	*	*	*	*	*	*	60%	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.42	0.65	0.33	*	*	*	*	*	0.40	*	*	*
	2007	0.55	0.36	0.60	0.84	*	0.75	*	*	0.84	*	*	0.86	*
Mathematics	2008	0.34	0.41	0.49	0.29	*	-0.03	*	*	*	0.02	*	0.04	*
	2007	0.33	0.11	0.50	0.38	*	0.44	*	*	*	0.33	*	0.53	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	12%	12%	12%	*	< 1%	15%	*	*	14%	10%	*	20%
	2007	12%	8%	10%	8%	*	17%	< 1%	*	*	11%	6%	*	10%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	95%	96%	95%	*	> 99%	92%	*	*	95%	95%	*	95%
	2007	94%	> 99%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	< 1%	14%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%
	2007	18%	15%	17%	15%	*	7%	21%	*	*	12%	21%	*	16%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	> 99%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2007	90%	95%	92%	95%	*	93%	96%	*	*	92%	> 99%	*	94%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	9%	13%	9%	*	14%	< 1%	*	*	5%	13%	*	17%
	2007	15%	8%	14%	8%	*	< 1%	13%	*	*	8%	8%	*	6%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	93%	93%	93%	*	91%	> 99%	*	*	95%	91%	*	88%
	2007	91%	97%	95%	97%	*	> 99%	96%	*	*	96%	> 99%	*	> 99%
Attendance Rate														
	2006-07	95.5%	96.9%	96.6%	97.3%	97.5%	97.4%	97.2%	-	*	97.1%	97.6%	96.2%	97.2%
	2005-06	95.5%	97.1%	96.4%	97.9%	99.3%	98.0%	97.6%	-	*	97.8%	97.9%	97.3%	97.7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 370
Grade Span: EE - 06
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District Name: GANADO ISD
Campus Name: GANADO EL
Campus #: 120902101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	370	100.0%	18,201	640	4,651,516
Students By Grade:					
Early Childhood Education	1	0.3%	0.5%	0.2%	0.3%
Pre-Kindergarten	26	7.0%	4.9%	4.1%	4.1%
Kindergarten	48	13.0%	12.6%	7.5%	7.7%
Grade 1	57	15.4%	13.0%	8.9%	8.1%
Grade 2	43	11.6%	13.5%	6.7%	7.9%
Grade 3	47	12.7%	16.2%	7.3%	7.6%
Grade 4	50	13.5%	21.1%	7.8%	7.4%
Grade 5	50	13.5%	16.7%	7.8%	7.4%
Grade 6	48	13.0%	1.3%	7.5%	7.2%
Grade 7	0	0.0%	0.1%	6.3%	7.3%
Grade 8	0	0.0%	0.1%	6.9%	7.1%
Grade 9	0	0.0%	0.0%	6.6%	8.5%
Grade 10	0	0.0%	0.0%	9.8%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	21	5.7%	6.5%	5.0%	14.3%
Hispanic	170	45.9%	48.0%	46.7%	47.2%
White	179	48.4%	44.2%	48.0%	34.8%
Native American	0	0.0%	0.3%	0.0%	0.3%
Asian/Pac. Islander	0	0.0%	1.1%	0.3%	3.4%
Economically Disadvantaged	224	60.5%	60.7%	55.0%	55.3%
Limited English Proficient (LEP)	37	10.0%	13.5%	8.9%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.4%	1.0%	2.3%
At-Risk	133	35.9%	43.2%	40.6%	48.4%
Mobility (2006-07)	43	14.0%	16.4%	12.2%	20.9%
Number of Students per Teacher	14.0	n/a	14.1	12.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	5.2%	0.0%	2.8%	33.3%	16.3%	33.3%	12.3%
Grade 1	7.7%	6.2%	7.7%	5.9%	0.0%	9.7%	0.0%	10.6%
Grade 2	0.0%	2.9%	0.0%	3.5%	0.0%	4.5%	0.0%	4.6%
Grade 3	0.0%	3.2%	0.0%	2.8%	0.0%	1.9%	0.0%	2.6%
Grade 4	0.0%	1.4%	0.0%	1.6%	0.0%	2.0%	0.0%	1.3%
Grade 5	0.0%	2.5%	0.0%	2.3%	0.0%	2.9%	0.0%	1.8%
Grade 6	0.0%	0.5%	0.0%	1.1%	0.0%	3.6%	0.0%	1.6%
Grade 7	-	0.0%	0.0%	1.7%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	3.1%	1.3%	-	0.0%	0.0%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.5	18.9	15.5	18.9
Grade 1	18.7	17.5	18.7	18.9
Grade 2	13.4	18.2	13.4	19.0
Grade 3	14.4	18.0	14.4	19.0
Grade 4	14.9	19.1	14.9	19.6
Grade 5	15.3	20.2	15.3	22.2
Grade 6	15.0	19.4	15.0	21.4
Mixed Grades	-	23.2	-	22.4
Secondary: English/Language Arts	-	10.3	13.2	20.0
Foreign Languages	-	-	17.3	21.0
Mathematics	-	14.8	12.3	19.8
Science	-	13.0	14.7	20.8
Social Studies	-	12.7	17.2	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 370
Grade Span: EE - 06
School Type: Elementary

District Name: GANADO ISD
Campus Name: GANADO EL
Campus #: 120902101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	31.0	81.6%	80.8%	59.6%	62.9%
Teachers	26.4	69.6%	69.9%	48.3%	50.8%
Professional Support	3.6	9.4%	7.3%	6.0%	8.3%
Campus Admin. (School Leader.)	1.0	2.6%	3.7%	3.5%	2.8%
Educational Aides:	7.0	18.4%	19.2%	10.5%	9.9%
Total Minority Staff:	7.9	20.7%	20.3%	22.9%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.5%	1.9%	9.6%
Hispanic	2.0	7.6%	12.4%	11.5%	21.4%
White	24.4	92.4%	84.5%	86.6%	67.5%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.0%	1.2%
Males	1.0	3.8%	4.9%	22.1%	22.8%
Females	25.4	96.2%	95.1%	77.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.5	5.7%	6.1%	11.5%	7.9%
1-5 Years Experience	4.0	15.1%	23.5%	19.4%	29.8%
6-10 Years Experience	3.9	14.9%	19.9%	11.9%	19.7%
11-20 Years Experience	6.0	22.7%	28.9%	26.4%	23.4%
Over 20 Years Experience	11.0	41.6%	21.6%	30.9%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.5 yrs.	12.4 yrs.	13.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		12.1 yrs.	8.6 yrs.	9.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,906	\$37,396	\$38,334	\$39,372
1-5 Years Experience		\$33,052	\$37,589	\$33,043	\$41,374
6-10 Years Experience		\$36,658	\$41,066	\$37,454	\$43,886
11-20 Years Experience		\$44,875	\$45,370	\$45,365	\$48,174
Over 20 Years Experience		\$48,702	\$51,732	\$49,418	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$42,778	\$43,566	\$42,479	\$46,179
Professional Support		\$50,576	\$47,396	\$49,681	\$54,543
Campus Administration (School Leadership)		\$63,420	\$63,673	\$58,041	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.6	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 370
Grade Span: EE - 06
School Type: Elementary

District Name: GANADO ISD
Campus Name: GANADO EL
Campus #: 120902101

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,578,009	100.0%	\$4,300	\$1,725,146	100.0%	\$4,701	\$104,611,091	100.0%	\$5,607
Instruction (11,95)	\$1,374,403	87.1%	\$3,745	\$1,521,435	88.2%	\$4,146	\$79,591,925	76.1%	\$4,266
Instructional-Related Services (12,13)	\$79,631	5.0%	\$217	\$79,652	4.6%	\$217	\$3,781,962	3.6%	\$203
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,333,206	1.3%	\$71
School Leadership (23)	\$93,790	5.9%	\$256	\$93,874	5.4%	\$256	\$6,798,868	6.5%	\$364
Support Services-Student (31,32,33)	\$26,552	1.7%	\$72	\$26,552	1.5%	\$72	\$4,832,626	4.6%	\$259
Other Campus Costs (35,36,51,52,53)	\$3,633	0.2%	\$10	\$3,633	0.2%	\$10	\$8,272,504	7.9%	\$443
By Program:									
Total Operating Expenditures	\$1,574,376	100.0%	\$4,290	\$1,721,408	100.0%	\$4,690	\$96,107,500	100.0%	\$5,151
Bilingual/ESL Education (25)	\$83,255	5.3%	\$227	\$83,333	4.8%	\$227	\$4,535,646	4.7%	\$243
Career & Technology Education (22)	\$1,218	0.1%	\$3	\$1,218	0.1%	\$3	\$0	0.0%	\$0
Accelerated Education (24,30)	\$137,400	8.7%	\$374	\$275,557	16.0%	\$751	\$13,579,902	14.1%	\$728
Gifted & Talented Education (21)	\$3,125	0.2%	\$9	\$3,125	0.2%	\$9	\$963,756	1.0%	\$52
Regular Education (11)	\$1,166,911	74.1%	\$3,180	\$1,175,370	68.3%	\$3,203	\$64,203,366	66.8%	\$3,441
Special Education (23)	\$182,467	11.6%	\$497	\$182,805	10.6%	\$498	\$12,775,498	13.3%	\$685
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$49,332	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	37	10.0%	12.9%	8.9%	15.5%
Career & Technical Education	0	0.0%	0.0%	35.8%	20.9%
Gifted & Talented Education	18	4.9%	5.5%	5.3%	7.5%
Special Education	39	10.5%	9.4%	9.5%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	4.9%	0.6%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	3.7%	3.9%
Compensatory Education	1.0	3.8%	4.5%	1.9%	3.6%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	2.0%
Regular Education	24.6	92.9%	81.2%	90.1%	70.7%
Special Education	0.9	3.3%	8.7%	3.6%	9.8%
Other	0.0	0.0%	0.0%	0.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.